

**Table C-3. Federal funds for research and development and for R&D plant, by agency:
fiscal years 1999, 2000, and 2001**

[Dollars in millions]

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Agency and subdivision	Obligations			Outlays		
	1999	Preliminary		1999	Preliminary	
		2000	2001		2000	2001
Total, all agencies	77,386.4	81,772.6	83,609.4	72,613.9	75,864.5	79,400.0
Departments:						
Department of Agriculture, total	1,745.2	1,878.6	1,892.6	1,612.8	1,753.7	1,845.1
Agricultural Marketing Service	4.7	5.0	5.3	4.4	5.0	5.3
Agricultural Research Service	973.6	1,013.2	1,073.9	847.4	912.6	969.5
Animal & Plant Health Inspection Service	20.4	20.5	21.3	20.4	20.5	21.3
Cooperative State Rsch, Ed, & Extension Svc	463.1	549.4	483.0	464.8	511.2	529.8
Economic Research Service	62.5	65.4	55.4	57.8	56.2	47.7
Food Safety Inspection Service .....	.7	.1	.1	.7	.0	.0
Foreign Agricultural Service	1.4	1.4	1.4	1.4	1.4	1.4
Forest Service	209.0	213.0	237.0	206.0	236.0	255.0
Grain Inspection Packers & Stockyards Admin	2.7	3.4	5.6	2.7	3.4	5.6
National Agricultural Statistics Service	3.6	3.9	3.9	3.6	3.9	3.9
Rural Business-Cooperative Service	3.5	3.3	5.6	3.5	3.3	5.6
Department of Commerce, total	1,009.8	1,267.8	1,162.9	1,036.1	1,059.6	1,090.0
Bureau of the Census	15.0	13.0	.3	12.0	13.0	2.0
Economic Development Administration .....	.6	.6	.6	.6	.6	.6
National Institute of Standards & Technology	421.8	644.8	516.9	456.0	425.3	467.9
National Oceanic & Atmospheric Administration	547.2	588.8	591.2	547.2	588.8	591.2
Nat'l Telecommunications & Information Admin	25.2	20.7	54.0	20.3	32.0	28.4
Department of Defense, total	35,753.4	36,943.7	36,461.8	33,814.9	34,517.3	34,626.0
Department of the Air Force	14,069.5	14,268.3	13,767.0	13,972.6	13,344.9	13,049.5
Department of the Army, total	5,043.5	5,444.7	5,310.7	5,071.8	5,085.6	5,305.8
Department of the Army, Civil Functions	44.8	46.6	52.1	44.8	46.6	52.1
Department of the Army, Military Functions	4,998.7	5,398.1	5,258.6	5,027.0	5,039.0	5,253.7
Department of the Navy	8,862.4	9,398.8	8,786.8	8,261.2	9,291.6	8,943.4
Defense Agencies, total	7,476.0	7,555.7	8,381.6	6,207.4	6,519.0	7,111.6
Ballistic Missile Defense Organization	3,205.0	3,422.7	3,943.2	3,205.0	3,422.7	3,943.2
Defense Advanced Research Projects Agency	1,947.2	1,794.8	1,940.7	1,978.5	1,896.5	1,904.9
Defense Information Systems Agency	123.8	99.2	191.6	85.4	104.3	139.2
Defense Logistics Agency	72.2	101.7	86.6	41.0	52.5	42.8
Defense Threat Reduction Agency	342.6	339.4	366.8	147.4	310.9	351.0
Joint Staff	159.5	49.0	75.3	159.5	49.0	75.3
Special Operations Command	200.7	230.5	234.9	164.6	181.3	198.9
Washington Headquarters Services	1,425.0	1,518.4	1,542.6	426.1	501.7	456.4
Operational Test & Evaluation, Director	44.7	28.9	176.0	44.7	28.9	176.0
Test & Evaluation, Deputy Under Sec of Defense	257.3	247.3	39.7	257.3	247.3	39.7
Department of Education	223.7	246.8	307.3	201.6	233.8	261.1
Department of Energy	6,875.9	7,125.7	7,656.9	6,836.9	7,312.5	7,740.5
Department of Health & Human Services, total	16,167.6	18,502.8	19,462.6	14,280.2	16,072.3	18,353.4
Administration on Aging	18.5	31.7	31.7	18.5	31.7	31.7
Administration for Children & Families	24.9	30.5	31.9	23.1	24.7	29.0
Agency for Healthcare Research and Quality ¹	182.3	198.8	250.0	79.0	120.1	92.6
Centers for Disease Control & Prevention	433.3	477.1	518.0	433.3	477.1	518.0
Food & Drug Administration	133.4	143.2	163.9	133.3	143.2	163.9
Health Care Financing Administration	49.7	61.8	55.0	48.1	51.5	55.0
Health Resources & Services Administration	13.4	13.7	13.7	13.0	13.4	13.4
National Institutes of Health	15,005.0	17,228.6	18,094.8	13,226.0	14,894.3	17,147.5
Office of the Secretary, total	17.7	20.8	21.6	16.6	19.6	20.1
Office of the Asst Sec, Planning & Evaluation	13.9	16.7	17.0	13.9	16.7	17.0
Office of Public Health & Science	3.8	4.1	4.6	2.6	2.9	3.1
Substance Abuse & Mental Health Svcs Admin ²	289.3	296.7	282.2	289.3	296.7	282.2
Department of Housing & Urban Development	57.0	57.8	62.7	27.5	53.4	56.6

See explanatory information, if any, and SOURCE at end of table.

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[Dollars in millions]

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Agency and subdivision	Obligations			Outlays		
	1999	Preliminary		1999	Preliminary	
		2000	2001		2000	2001
Department of the Interior, total	642.9	567.1	620.5	608.1	544.2	600.7
Bureau of Reclamation	10.3	8.5	8.9	10.3	8.5	8.9
Geological Survey	579.1	501.9	553.8	545.7	479.4	534.4
Minerals Management Service	30.1	30.0	29.8	29.7	30.1	29.9
National Park Service	23.4	26.7	28.0	22.5	26.2	27.5
Department of Justice, total	118.6	106.4	102.8	85.3	90.8	112.4
Bureau of Prisons	11.0	6.4	6.6	9.3	6.5	6.8
Federal Bureau of Investigation	36.3	36.4	41.4	36.3	36.4	41.4
Immigration & Naturalization Service .....	.2	.7	.6	.2	.7	.6
Office of Justice Programs	71.1	63.0	54.2	39.5	47.2	63.6
Department of Labor, total	54.1	61.0	66.0	25.8	29.0	33.1
Bureau of Labor Statistics	12.4	12.3	12.3	12.4	12.3	12.3
Employment & Training Administration	33.8	37.2	38.9	6.1	6.7	7.0
Occupational Safety & Health Administration	3.8	4.4	5.0	3.7	4.3	5.0
Office of the Secretary	1.0	3.0	5.3	1.0	3.0	5.3
Pension Benefit Guaranty Corporation .....	.7	.7	.7	.7	.7	.7
Pension & Welfare Benefits Administration	2.5	3.4	3.8	1.8	2.0	2.8
Department of State ³	1.5	1.5	1.5	1.0	1.0	1.0
Department of Transportation, total	681.5	714.5	881.7	523.9	491.4	738.9
Coast Guard	20.5	21.3	20.6	20.7	22.9	21.3
Federal Aviation Administration	219.6	229.1	278.8	187.9	172.2	186.2
Federal Highway Administration	333.2	357.0	426.9	230.7	190.4	395.1
Federal Railroad Administration	20.9	28.9	26.8	22.1	38.1	31.2
Federal Transit Administration	20.5	16.9	15.2	10.6	14.6	12.6
National Highway Traffic Safety Admin	50.4	50.6	95.3	40.3	40.5	76.2
Office of the Secretary	9.1	3.7	4.7	3.7	5.7	4.9
Research & Special Programs Administration	7.3	7.1	13.4	7.9	7.1	11.3
Department of the Treasury, total	64.8	58.7	67.8	64.8	58.6	67.7
Bureau of Engraving & Printing	2.1	2.7	2.7	2.1	2.7	2.7
Internal Revenue Service	55.8	51.9	62.5	55.8	51.9	62.5
Office of Thrift Supervision .....	.1	.2	.2	.1	.2	.2
United States Customs Service	5.4	2.0	.0	5.4	2.0	.0
United States Mint .....	.8	1.1	1.3	.8	1.0	1.3
United States Secret Service .....	.5	1.0	1.1	.5	1.0	1.1
Department of Veterans Affairs	339.4	367.1	367.4	339.4	367.1	367.4
Other agencies:						
Appalachian Regional Commission .....	.8	.6	.8	.8	.6	.8
Environmental Protection Agency	668.8	646.8	672.1	593.0	655.0	658.0
Federal Communications Commission	4.5	3.9	3.5	4.5	3.9	3.5
Federal Trade Commission	1.3	1.2	1.4	1.3	1.2	1.4
General Services Administration .....	.0	.0	-	.0	.0	.8
International Development Cooperation						
Agency, total	203.0	221.3	216.9	203.0	221.3	216.9
Agency for International Development ⁴	203.0	221.3	216.9	203.0	221.3	216.9
Library of Congress	2.4	1.9	2.1	2.1	2.0	2.0
National Aeronautics & Space Administration	9,885.2	9,929.6	9,965.9	9,752.0	9,547.0	9,727.0
National Archives & Records Administration .....	.1	.1	.1	.1	.1	.1
National Science Foundation	2,679.6	2,863.2	3,430.7	2,399.0	2,656.0	2,707.0
Nuclear Regulatory Commission	49.0	53.0	53.0	48.0	47.0	47.0
Smithsonian Institution	93.0	101.0	107.0	88.5	95.0	100.0
Social Security Administration	53.3	40.3	41.6	53.3	40.3	41.6

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Agency and subdivision	Obligations			Outlays		
	1999	Preliminary		1999	Preliminary	
		2000	2001		2000	2001
United States Information Agency	0.1	0.1	.0	0.1	0.1	.0
United States International Trade Commission	9.7	10.1	.0	9.7	10.1	.0

- ¹ The Agency for Health Care Policy and Research was renamed the Agency for Healthcare Research and Quality as stated in the Healthcare Research and Quality Act of 1999, signed by the President on December 6, 1999.
- ² Data for fiscal years 1999-2001 from the Substance Abuse & Mental Health Services Administration (SAMHSA) are estimates based on SAMHSA's obligations by program activity budget and previously reported funding for development.
- ³ Effective April 1, 1999, all functions and authorities of the United States Arms Control & Disarmament Agency were transferred to the Department of State.
- ⁴ Since the experimental New Management System, which is an integrated system containing the Agency for International Development's (AID) budget and accounting records, does not contain codes for determining either fields of science and engineering or performer data, the National Science Foundation has estimated these data based on AID's Budget Authority (fiscal years 1999-2001) and AID's Federal funds survey submission to Vol. 44 (fiscal years 1994-1996). More accurate data for AID will be reported in future volumes of this survey.

NOTES: Because of rounding, detail may not add to totals.

Data for only those agencies that had obligations in the variables represented by this table appear in the table. For a complete list of the Federal agencies that have been included in the Federal funds survey, refer to appendix A. For additional notes associated with the agencies listed in this table, refer to appendix B.

KEY: - = Amount less than 50 thousand dollars

SOURCE: National Science Foundation/Division of Science Resources Studies, Survey of Federal Funds for Research and Development: Fiscal Years 1999, 2000, and 2001